

GIE DUGU KA DJEYA

CATEGORIES	Amount (CFA)
A. INFRASTRUCTURE	
A.1 Office - Guard Room - Stage-room	8,500,000
A.2 Shelter (grage)	8,000,000
A.4 Water electricity, installation	2,500,000
A.5 Fitting works for the final rubbish dump	22,803,898
A.6 Fitting works for the transit rubbish dumps	17,260,108
A.7 Blueprints Studies and Site Supervision (5%)	3,140,700
Subtotal	62,204,706
B. EQUIPMENT	
B.1 Carriages	12,800,000
B.2 Tip-lorry	10,500,000
B.3 Spiros truck	20,000,000
B.4 Moto Yamaha 100(2)	3,000,000
B.5 PC and accessories	1,475,000
B.6 Office material and equipment	520,000
B.7 Small tools (wheelbarrows, shovels, rakes, picks)	330,500
B.8 Protection materials	1,068,000
Subtotal	49,693,500
C. OPERATING CAPITAL	
C.1 Making of 500 Garbage can	1,500,000
C.2 Making of 10 latrines and 10 cesspols	1,085,000
C.3 Insurance and vignettes for a year (Spiros-Tip lorry moto)	792,840
C.4 Fuel and maintenance (3 months)	2,624,340
C.5 Publicity	180,000
Subtotal	6,182,180
D. TRAINING & TECHNICAL ASSISTANCE	
D.1 ADF procedures	1,200,000
D.2 Business management	2,900,000
D.3 Marketing	2,000,000
D.4 Production techniques	3,750,000
D.8. Accountant	3,600,000
Subtotal	13,450,000
TOTAL	131,530,386
E. AUDIT	2,700,000
GRAND TOTAL	134,230,386

ADF



Grantee

