

**SANKUYO TSHWARAGANO MANAGEMENT TRUST
SANTAWANI LODGE ECO-TOURISM**

BUDGET

CATEGORY		PULA
A	LODGE CONSTRUCTION	
A.1	Lodge Construction	1,382,000
	Subtotal	1,382,000
B	FINANCIAL MANAGEMENT	
B.1	Bookkeeper Support and Technical Assistance	18,000
B.2	Bank Charges	3,000
	Subtotal	21,000
C	ENVIRONMENTAL IMPACT ASSESSMENT	
C.1	Environmental Impact Assessment	68,000
	Subtotal	68,000
D	AUDIT	
D.1	Audit	30,000
	Subtotal	30,000
	TOTAL	1,501,000