

APPENDIX A-1: BUDGET
Ferme Avicole Keba

Reference	Category	GNF
A	Construction	
A.1	Hen Houses	101,000,000
A.2	Brooder Houses	69,100,000
A.3	Restoration of Existing Houses	136,408,000
	SUB	306,508,000
B	Equipments	
B.1	Laying Cage	293,027,108
B.2	Safe	3,000,000
	SUB	296,027,108
C	Transport	
C.1	Vehicle Van	51,199,765
C.2	Spare Parts and Maintenance	9,000,000
C.3	Insurance	3,000,000
	SUB	63,199,765
D	Working Capital-Chicks	115,516,088
E	Training	
E.1	USADF Bookkeeping Training	3,000,000
E.2	Financial Management	18,847,500
E.3	Monitoring Assessment	2,500,000
E.4	Governance/Succession Planning	3,500,000
E.6	Farming/Veterinary Training	22,845,000
	SUB	50,692,500
F	Technical Assistance (Salary and Health Coverage)	89,683,920
G	Administration	
G.1	Communication	1,500,000
G.2	Office Furniture/Supplies	2,000,000
G.3	Bank Charges	3,000,000
	SUB	6,500,000
	Total	928,127,381