

BUDGET**COPROKAZAN Shea Butter Processing and Marketing Capacity Building Project**

A	EQUIPMENT	4 678 000
A.1	Safety gear	578 000
A.2	Four metal tables and 20 chairs	600 000
A.3	Two computer and accessories	2 000 000
A.4	Purchase of ten kiosks	1 500 000
B	WORKING CAPITAL	1 950 000
B.1	Lease for six months as the group will be unable to purchase the equipment, make the necessary improvements, and pay the rent in the firsts months of the project	1 200 000
B.2	Insurance	750 000
C	TRAINING ACTIVITIES	15 792 000
C.1	Bookkeeping	1 000 000
C.2	Financial management and basic accounting	3 800 000
C.3	Market study and training in commercial strategy (including trip to Europe)	5 942 000
C.4	Study trip to Burkina Faso	2 750 000
C.5	Quality control training	2 300 000
D	SALARIES FOR PERSONNEL	9 273 600
D.1	Personnel	8 280 000
D.2	Social security	993 600
E	ADMINISTRATIVE COSTS	800 000
E.1	Legal fees and registration costs for the creation of SIBOLO	800 000
	TOTAL BUDGET	<u>32 493 600</u>