

## Banguigny Veterinary Pharmacy Project

Appendix A-1

| CATEGORIES                                |                    | Cost in GNF       |
|---|--------------------|-------------------|
| <b>A. Construction</b>                    |                    |                   |
| A. 1 Pharmacy                             |                    | 19,513,370        |
|   | <b>Sub-total</b>   | <b>19,513,370</b> |
| <b>B. Equipment and Material</b>          |                    |                   |
| B. 1 Veterinary Kit                       |                    | 461,000           |
| B. 2 Veterinary Tools and Materials       |                    | 1,255,000         |
| B. 3 Safe                                 |                    | 500,000           |
|   | <b>Sub-total</b>   | <b>2,216,000</b>  |
| <b>C. Veterinary Products Inventory</b>   |                    |                   |
| C. 1 Vaccines                             |                    | 7,565,000         |
| C. 2 Antibiotics                          |                    | 504,000           |
| C. 3 Parasite Control and other drugs     |                    | 1,032,000         |
|   | <b>Sub-total</b>   | <b>9,101,000</b>  |
| <b>D. Training</b>                        |                    |                   |
| D. 1 Sensitization of Livestock Producers |                    | 831,936           |
| D. 2 Veterinary Pharmacy Management       |                    | 406,000           |
| D. 3 Impact Survey                        |                    | 2,000,000         |
|   | <b>Sub-total</b>   | <b>3,237,936</b>  |
| <b>E Administration</b>                   |                    |                   |
| E. 1 Communication                        |                    | 500,000           |
| E. 2 Office Supplies                      |                    | 200,000           |
| E. 3 Bank Charges                         |                    | 250,000           |
|   | <b>Sub-total</b>   | <b>950,000</b>    |
| <b>Audit</b>                              |                    | <b>4,375,000</b>  |
|   | <b>GRAND TOTAL</b> | <b>39,393,306</b> |

ADF



Grantee

