

**PROJECT BUDGET
UPPAD SWEET POTATO FARMERS**

CATEGORY	DESCRIPTION	Amount in GNF
A.	CONSTRUCTION	
A.1	Storehouse at Dounet (100 m2)	80,000,000
A.2	Latrines	6,380,000
	Sub total	86,380,000
B.	EQUIPMENT	
B.1	Weighing machines (4)	20,540,000
B.2	Safe	7,702,500
	Sub total	28,242,500
C.	TRANSPORT	
C.1	Used Trucks (2)	218,119,400
C.2	Spare parts and maintenance	22,401,000
C.3	Insurance (2 vehicles)	15,405,000
C.4	Refit truck bodies (2)	30,810,000
	Sub total	286,735,400
D	WORKING CAPITAL	
D.1	Purchase of 250 tons of potatoes	156,250,000
D.2	Fuel and lubricant for vehicles (3 months)	37,752,000
D.3	Purchase of 3600 70 kg sacks (empty)	11,091,600
D.4	Salaries (Chief Project, Drivers & watchmen) 3 months	5,100,000
	Sub total	210,193,600
E.	TRAINING	
E.1	ADF Standard Bookkeeping	3,250,000
E.2	Financial Management	6,200,000
E.3	Monitoring assessment	3,800,000
E.4	Procurement/Marketing	8,200,000
E.5	Cooperative Management	8,016,000
	Sub total	29,466,000
F	TECHNICAL ASSISTANCE	
F.1	Accountant (12 months)	10,700,000
F.2	Project management specialist (6 months)	7,500,000
F.3	Motorcycle and running costs	15,000,000
	Sub total	33,200,000
G	ADMINISTRATION	
G.1	Communication	2,500,000
G.2	Office supplies	7,500,000
G.3	Advertising	8,000,000
G.4	Bank charges	2,000,000
	Sub total	20,000,000
	TOTAL	694,217,500
	Audit	27,444,000
	GRAND TOTAL	721,661,500

ADF  Grantee