

## Budget

### OLG Heath Foundation and Autism Centre Capacity Building Project

Category	Description	Costs in Naira
<b>A</b>	<b>Working Capital</b>	
A.1	Refurbishing of Skill Acquisition Centre	235,130
A.2	Equipment and Material Inputs	2,494,800
	<b>Subtotal</b>	<b>2,729,930</b>
<b>B</b>	<b>Training and Technical Assistance</b>	
B.1	ADF Mandated Training (2)	301,500
B.2	Professional Training	2,310,000
B.3	Management Training	1,200,000
B.4	Accounting Software and Training	600,000
B.5	Public Awareness Campaign	500,000
	<b>Subtotal</b>	<b>4,911,500</b>
<b>C</b>	<b>Business Development</b>	
C.1	Business and Entrepreneurship Training	500,000
C.2	Development of Business Plan	600,000
C.3	Development of Policies and Procedures	1,200,000
	<b>Subtotal</b>	<b>2,300,000</b>
<b>D</b>	<b>Administrative Expenses</b>	
D.1	Administrative Support	672,000
D.2	Personnel Salaries and Wages	3,960,000
	<b>Subtotal</b>	<b>4,632,000</b>
	<b>GRAND TOTAL</b>	<b>14,573,430</b>