

## Budget

## Kiru II Fadama Farmers Sorghum Capacity Development Project

Reference	Category	Costs (NGN)
<b>A</b>	<b>WORKING CAPITAL</b>	
A.1	Production Activities	689,000
A.2	Purchase of Material Inputs	1,874,475
A.3	Revolving Loan Fund	600,000
	<b>Subtotal</b>	<b>3,163,475</b>
<b>B</b>	<b>MACHINERIES, EQUIPMENTS, AND MAINTENANCE</b>	
B.1	Machineries, Equipments, and Maintenance	556,000
	<b>Subtotal</b>	<b>556,000</b>
<b>C</b>	<b>BUSINESS DEVELOPMENT AND TECHNICAL ASSISTANCE</b>	
C.1	Financial Management and Governance Training	3,887,500
C.2	Business and Entrepreneurship Development	2,510,000
C.3	Peer Learning	627,500
C.4	ADF Mandated Training	301,500
	<b>Subtotal</b>	<b>7,326,500</b>
<b>D</b>	<b>ADMINISTRATIVE EXPENSES</b>	
D.1	Personnel Salaries and Wages	3,060,000
D.2	Administrative Support	752,800
	<b>Subtotal</b>	<b>3,812,800</b>
	<b>GRAND TOTAL</b>	<b>14,858,775</b>

