

Budget**Zikometso Birds Eye Chili Processing and Marketing**

Reference	Category	Cost (MWK)
A	INFRASTRUCTURE	
A.1	Factory Building	4,572,000
A.2	Office Block	2,613,000
	Subtotal	7,185,000
B	EQUIPMENT	
B.1	Processing Machines	1,175,000
B.2	Vehicles	4,228,000
B.3	Vehicle Registration and Insurance	662,000
B.4	Office Equipment	1,807,000
	Subtotal	7,872,000
C	WORKING CAPITAL	
C.1	Chili Seed	683,000
C.2	Packaging Materials	435,000
C.3	Raw Chilis	10,815,000
	Subtotal	11,933,000
D	TRAINING	
D.1	Exchange Visit	276,000
D.2	ADF Training	504,000
D.3	Farmer Meeting	185,000
D.4	Financial Training	200,000
D.5	Revolving Fund Training and Software	395,000
	Subtotal	1,560,000
E.	TECHNICAL ASSISTANCE	
E.1	Market Research	606,000
E.2	Health and Safety Improvements	889,000
E.3	Production Manuals	300,000
	Subtotal	1,795,000
F.	ADMINISTRATIVE SUPPORT	
F.1	Salaries	1,272,000
F.2	Operating Expenses	2,875,000
	Subtotal	4,147,000
	GRAND TOTAL	34,492,000